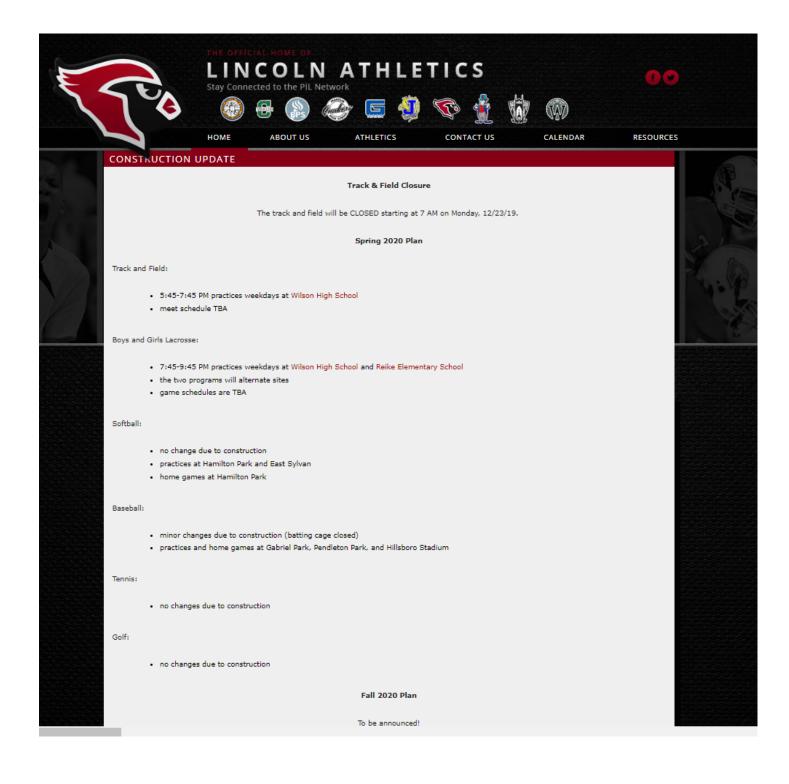
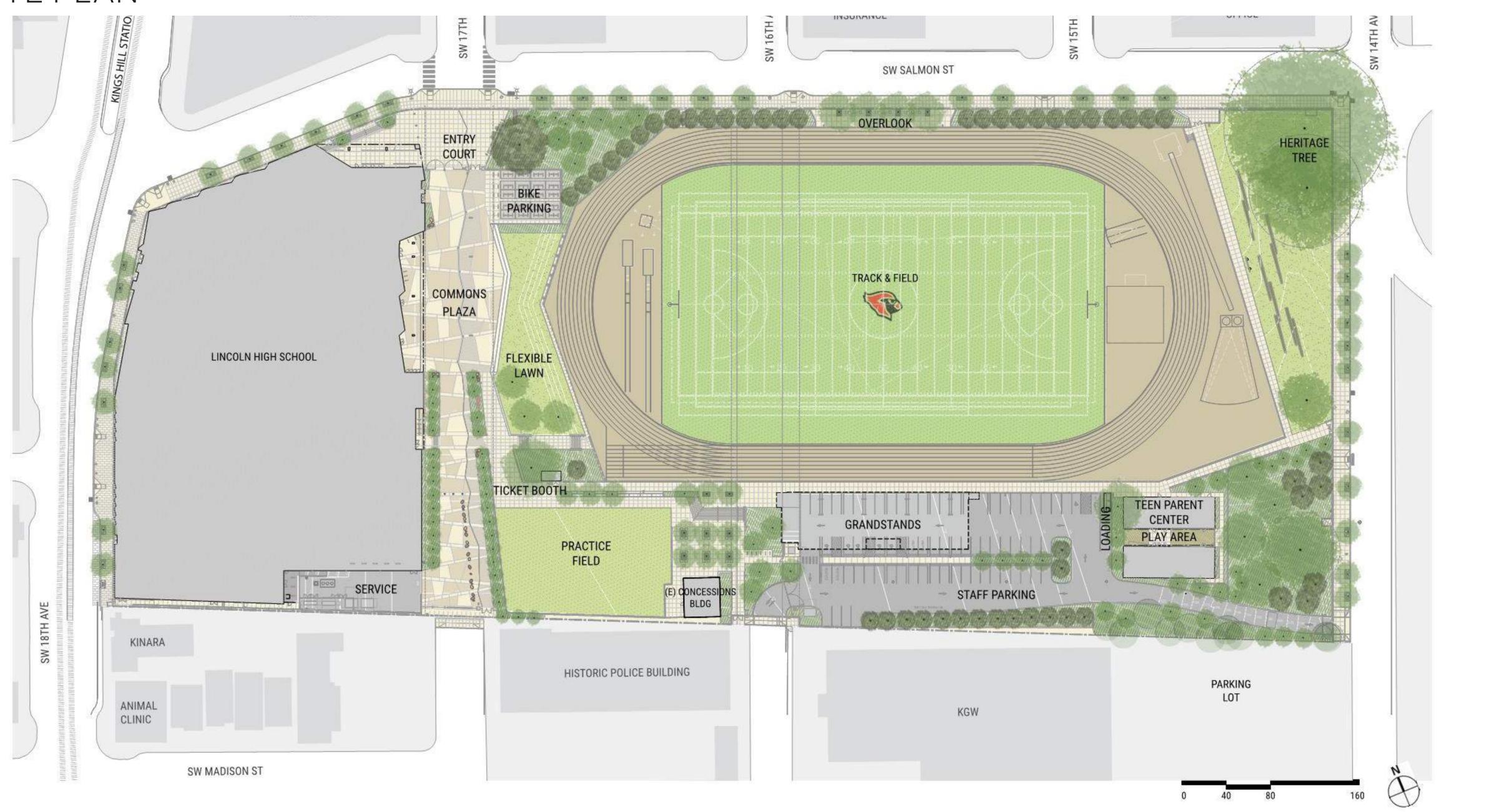
Season	Sport	Need	Swing Site Plan During Construction
Spring	Basketball	practices	no impact from construction
Spring	Cheer	practices, tryouts	West Sylvan grass
Spring	Dance	indoor facilities	no impact from construction
Spring	Football	practices	Hamilton Park (grass); Wallace and West Sylvan as back-ups
Spring	Tennis	games, practices	no impact from construction
Spring	Baseball	games, practices	practices at rental facilities/gym as needed; no impact to spring games
Spring	Softball	games, practices	no impact from construction
Spring	Golf	tournaments, practices	no impact from construction
Spring	Track	practices	Wilson HS for 2020; reviewing Catlin Gabel for 2021, 2022
Spring	Lacrosse	practices	Wilson HS turf/grass
Spring	Rugby	practices, games	public parks
Spring	Youth Track	practices	Wilson HS turf for 2020; reviewing Catlin Gabel for 2021, 2022
Summer	Basketball	camps	no impact from construction
Summer	Cheer	practices, tryouts	West Sylvan grass
Summer	Dance	indoor facilities	no impact from construction
Summer	Football	practices	Hamilton Park (grass); Wallace and West Sylvan as back-ups
Summer	JV, JV2 soccer	summer camps	no impact from construction
Summer	Varsity Soccer	summer camps	Reike
Summer	Water Polo	workouts	West Sylvan; downtown stairs; Washington Park
Summer	Wrestling	matches, practices	no impact from construction
Summer	Baseball	practices	Gabriel Park
Summer	Softball	practices	no impact from construction
Summer	Track	practices	Wilson HS for 2020; reviewing Catlin Gabel for 2021, 2022
Summer	Lacrosse	practices	Wilson HS turf/grass
Fall	Basketball	practices	no impact from construction
Fall	Cheer	practices	West Sylvan grass
Fall	Dance	indoor facilities	no impact from construction
Fall	Football	practices	Hamilton Park (grass); Wallace and West Sylvan as back-ups
Fall	Football	games	other PPS high schools
Fall	JV, JV2 soccer	games, practices	no impact from construction
Fall	Varsity Soccer	practices	Reike
Fall	Varsity Soccer	games, practices	other PPS high schools when available; Delta Park as back-up
Fall	Baseball	workouts	no impact from construction; batting at rental facilities
Fall	Softball	workouts	no impact from construction
Fall	Lacrosse	practices	Wilson HS turf/grass
Winter	Basketball	games, practices	no impact from construction
Winter	Cheer	indoor facilities	ODT-Hillsboro
Winter	Dance	indoor facilities	no impact from construction
Winter	Racquetball	games, practices	no impact from construction
Winter	Ski	workouts	public parks for dryland training
Winter	Wrestling	matches, practices	no impact from construction
Winter	Baseball	workouts	no impact from construction; batting at rental facilities
Winter	Softball	workouts	no impact from construction
Winter	Track	practices	Wilson HS for 2020; reviewing Catlin Gabel for 2021, 2022
Winter	Lacrosse	practices	Wilson HS turf/grass



SITE PLAN



VIEW FROM SW SALMON STREET DAYTIME



VIEW FROM ATHLETIC FIELDS





VIEW FROM SW 18TH AVENUE & SALMON DAYTIME



VIEW FROM SW 18TH AVENUE



VIEW FROM MAIN STREET



SCOPE CHANGES SINCE 100% DD

- Theater Flytower with Rigging
- Radon Piping
- Covered Bike Parking
- Particulate Exhaust in CTE Instructional Spaces

BUDGET UPDATE

HCCO and ACC estimated the 50% CD Set

Value Engineering exercise identified 49 opportuniites

Alternates also reviewed

BUDGET UPDATE

Lincoln High School Replacement

Pathway to Budget - 50% CD Updated: 10/15/2019 Building Area SF Site Area SF

292,000 493,800

		ACC - Third Party Estimate						Hoffman - CMGC Estimate					
	Building	Cost/S.F.	Site	Cost/S.F.	Total	1	Building	Cost/S.F.	Site	Cost/S.F.	Total		
Base Construction Cost	\$113,532,522	\$388.81	\$18,297,352	\$37.05	\$131,829,874	1	\$115,074,084	\$394.09	\$18,614,245	\$37.70	\$133,688		
Markups:	\$46,115,534	\$157.93	\$8,285,787	\$16.78	\$54,401,321		\$46,433,901	\$159.02	\$7,511,091	\$15.21	\$53,944		
TOTAL	\$159,648,056	\$546.74	\$26,583,139	\$53.83	\$186,231,195		\$161,507,985	\$553.11	\$26,125,336	\$52.91	\$187,633		
Estimate Total					\$186,231,195						\$187,633		
Approved Bond Budget					\$186,800,000						\$186,800		
VARIANCE - UNDER/(OVER) BUDGET					\$568,805						(833,321)		
Variance Range Variance Range Percentage	\$1,402,126 0.75%												
Value Engineering Items:					(\$1,300,000)						(\$1,300,		
Accepted Ad Alternate	Classroom Smoke	Detection			\$84,188						\$84,		
Estimated Total Costs at 50% C	CD				\$185,015,383						\$186,417		
VARIANCE UNDER/ <mark>(OVER)</mark> BUDGET PERCENTAGE RESULT					\$1,784,617 0.96% BELOW BUDGET						\$382, 0. BELOW BUD		

VARIANCE - UNDER/	OVER	BUDGET

Variance Range	
Variance Range Percentage	



PRIMARY RISKS & OPPORTUNITIES

Tanner Creek Pipe

Environmental Site Assessment

Market Volatility

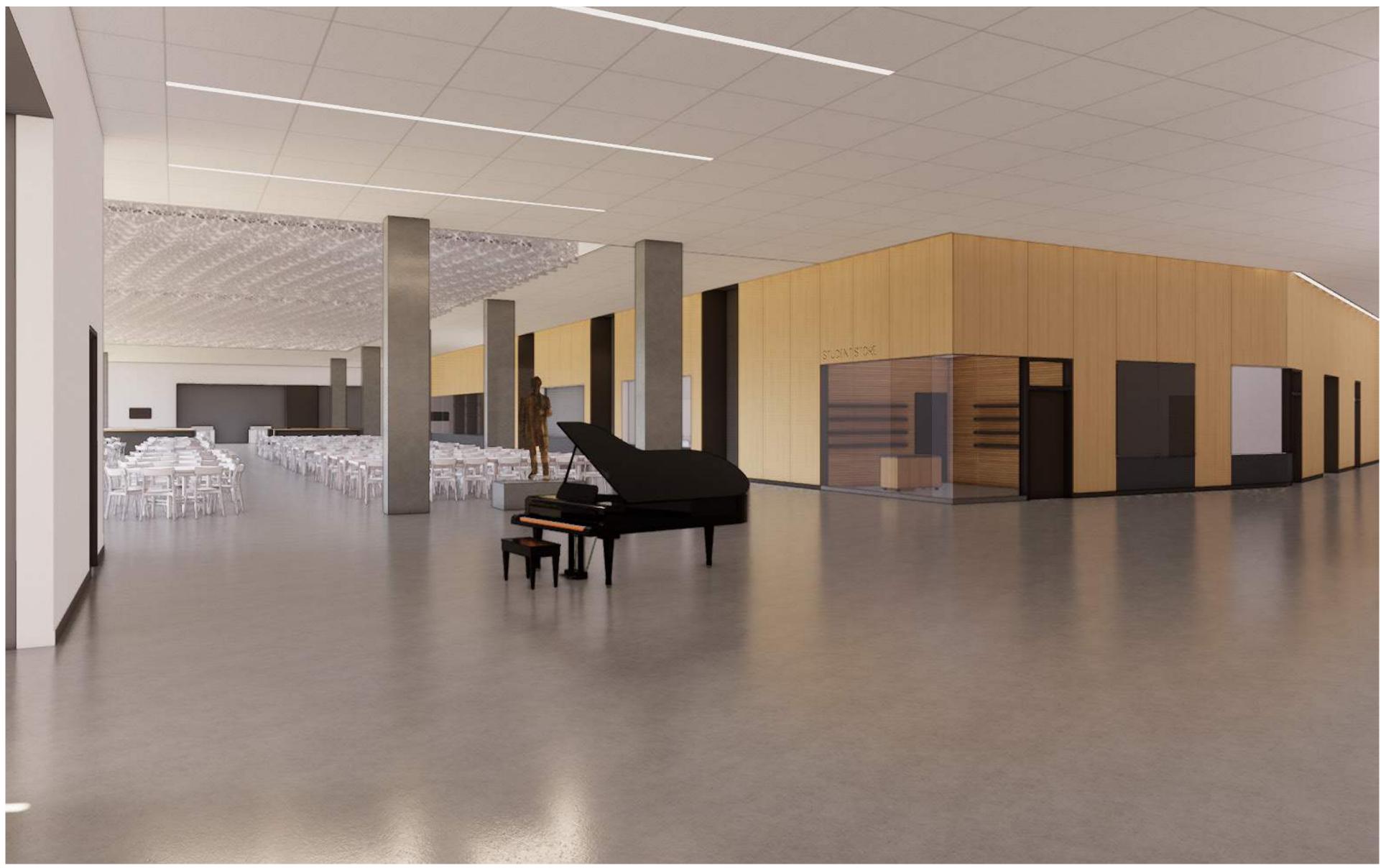
Permit Review Timeline

Early Work / Undocumented Soils and Underground Utilities

ADMIN / RECEPTION



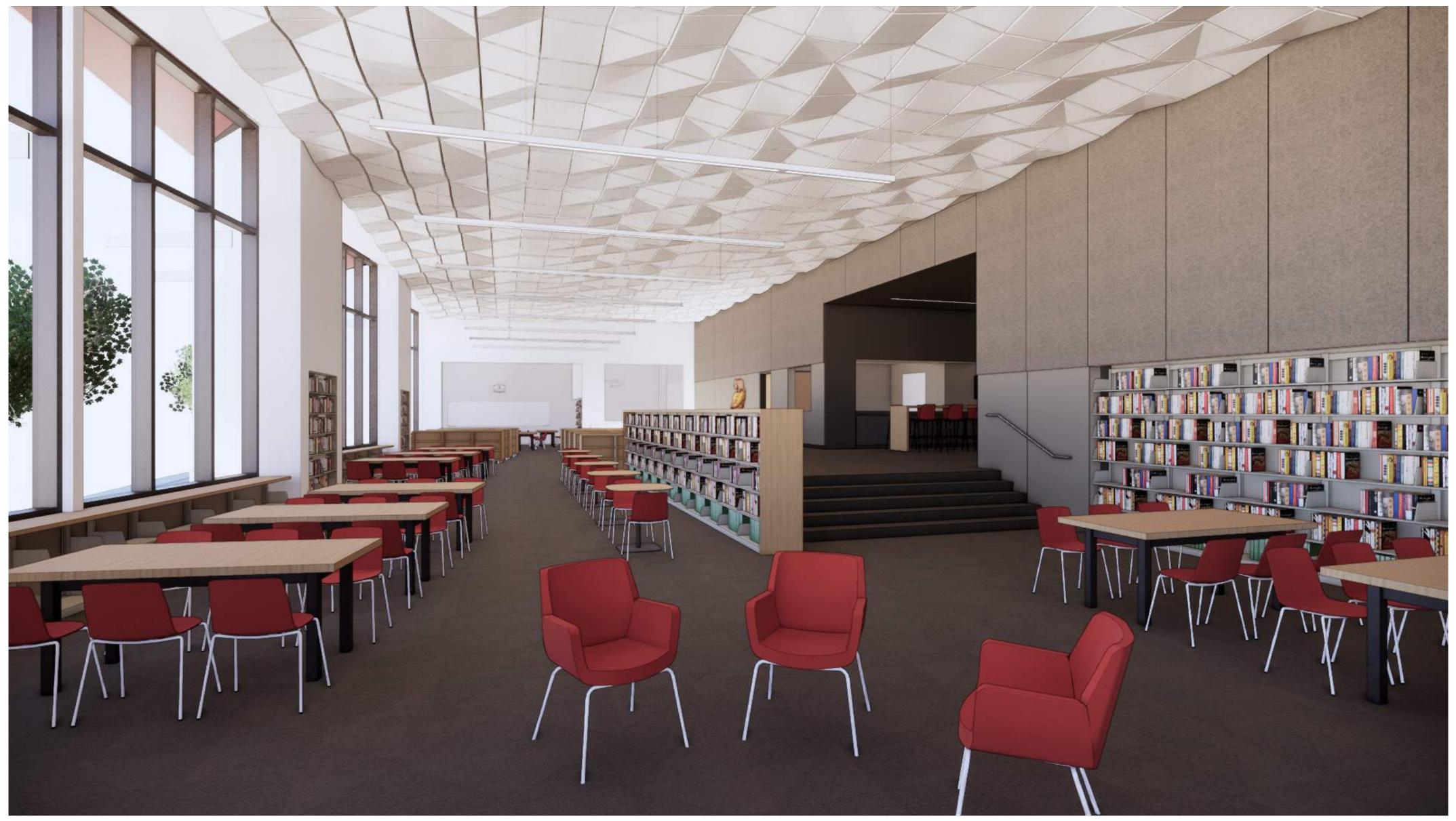
LOBBY / COMMONS



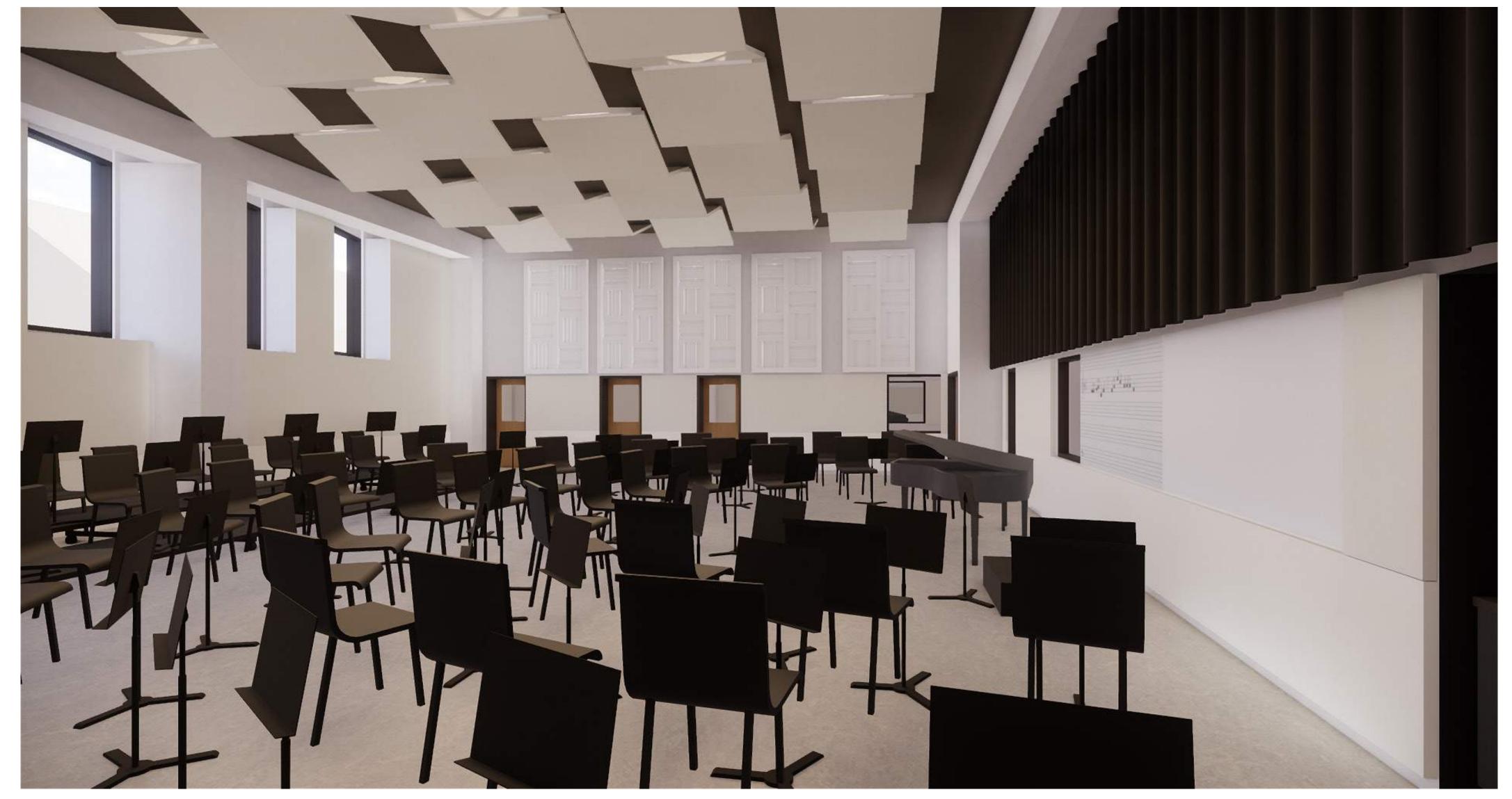
COMMONS



MEDIA CENTER



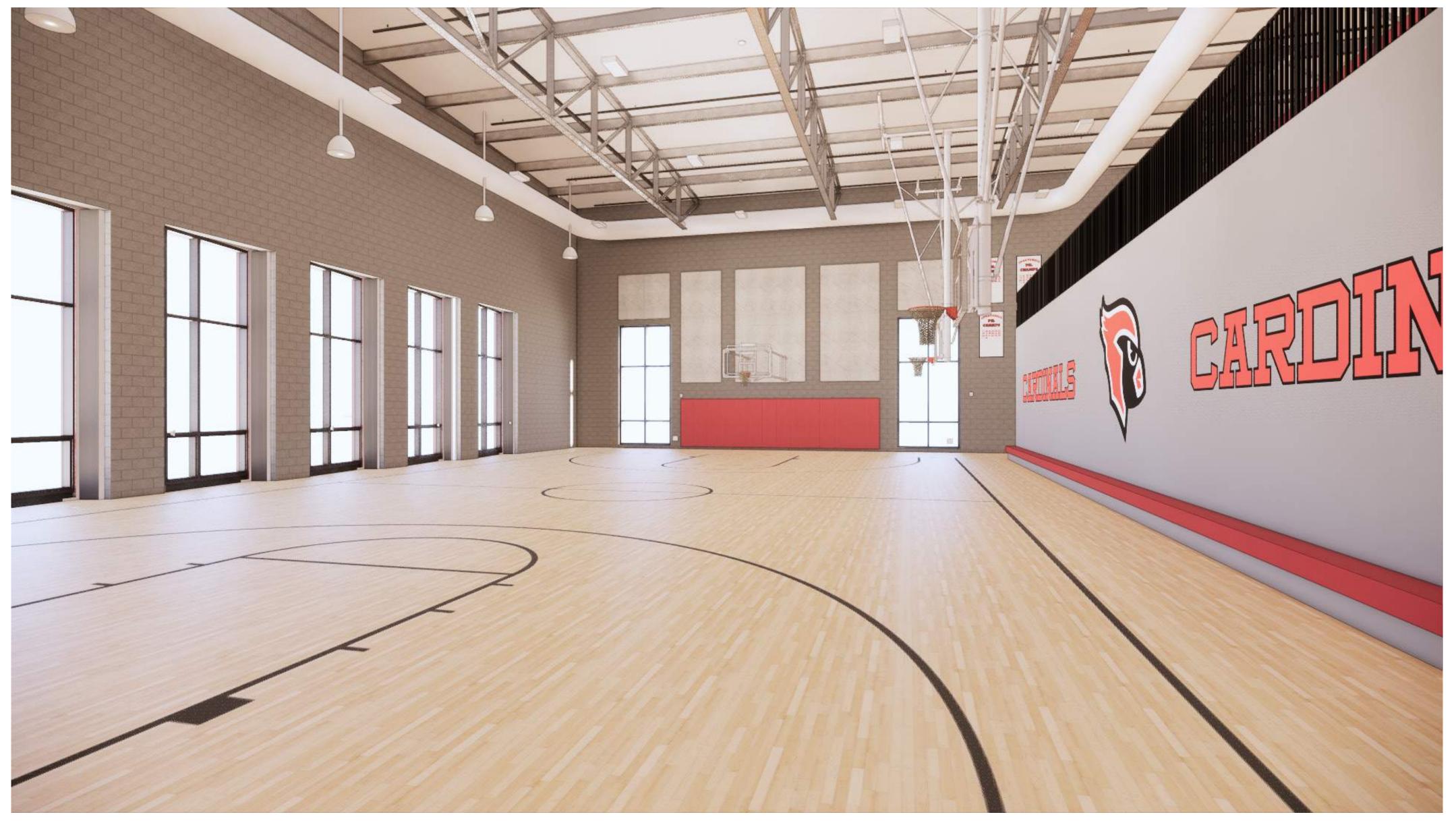
BAND ROOM



MAIN GYM



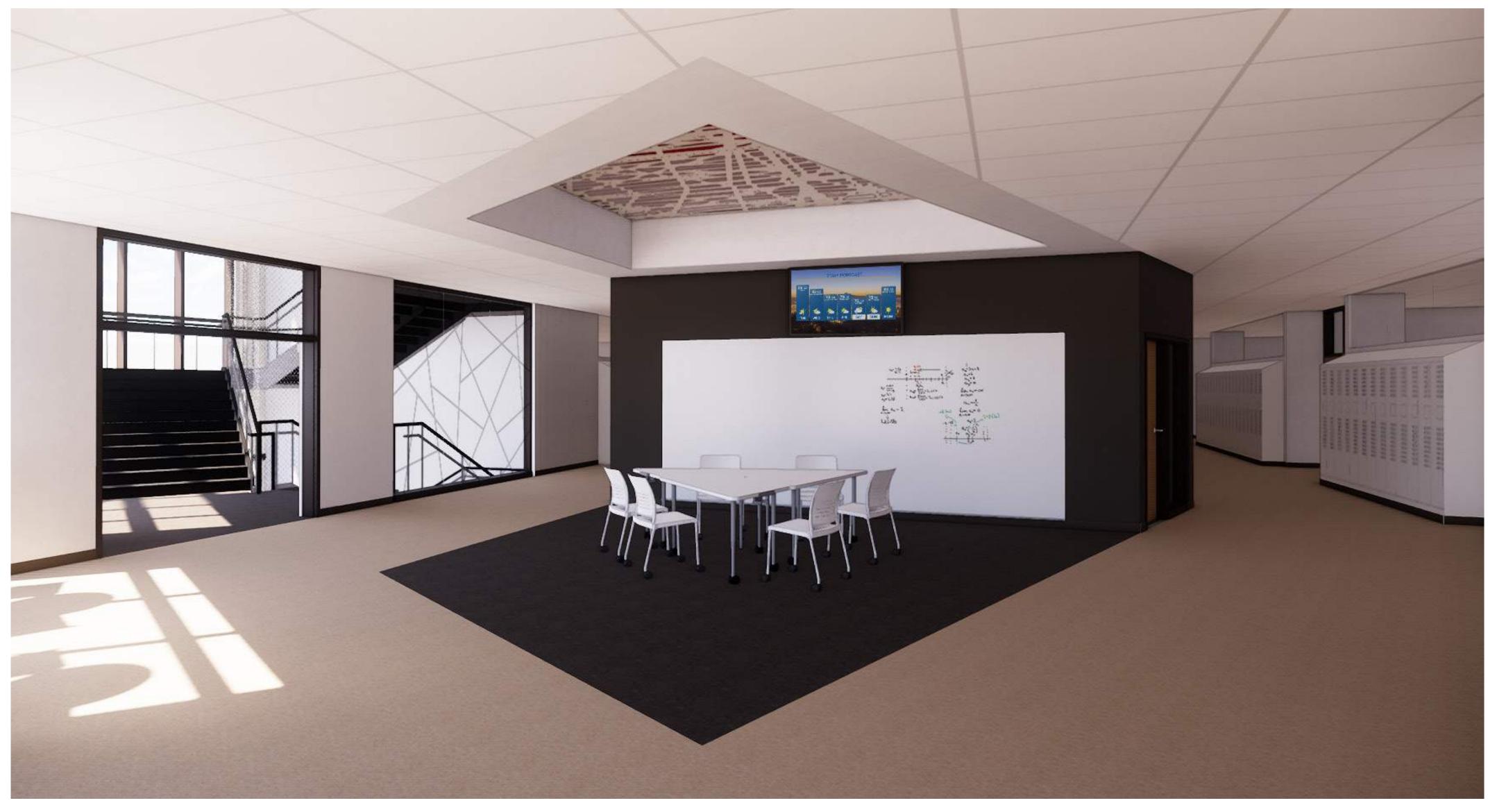
AUXILARY GYM



FLEX EAST & STAIR 1



FLEX west & stair 3



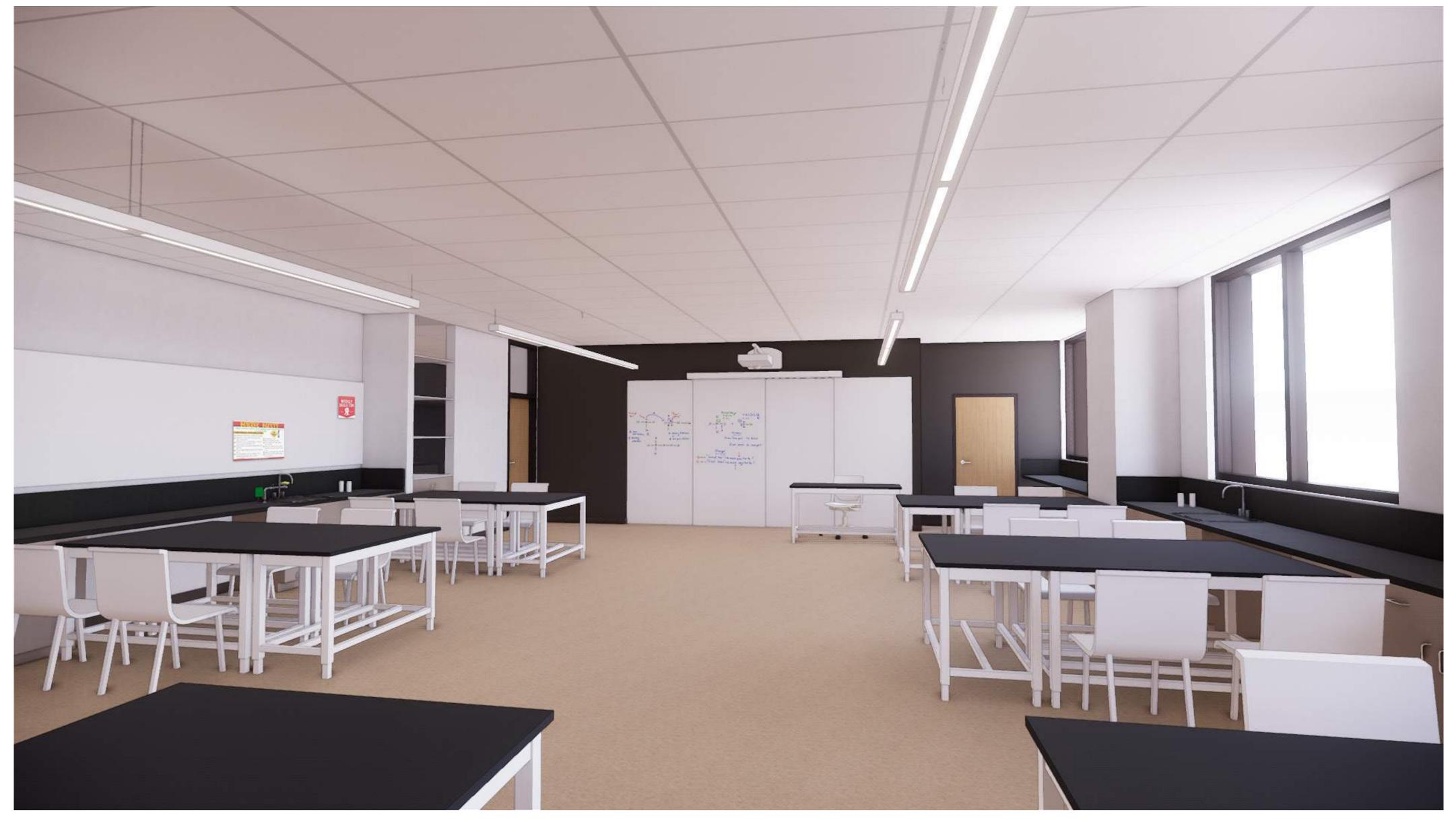
CORRIDOR TYPICAL CLASSROOM ENTRY



GENERAL CLASSROOM



SCIENCE LAB



THEATER



THEATER

